

**TABLE 21 2007-2008**[illegible]

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| INSTRUCTION<br>ALTERNATIVE PROGRAMS | TEACHER<br>SALARIES | CAREER<br>PROGRAM<br>PAYMENTS | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | MATERIAL,<br>SUPPLIES &<br>EQUIPMENT | TEXTBOOKS | MISCELLANEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>ALTERNATIVE PROGRAMS |
|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| FENTRESS COUNTY                     | \$85,320            | \$0                           | \$0               | \$23,838         | \$0                    | \$0                                  | \$0       | \$0           | \$109,158  |
| FRANKLIN COUNTY                     | \$283,576           | \$4,000                       | \$755             | \$64,495         | \$0                    | \$0                                  | \$0       | \$0           | \$352,826  |
| GIBSON COUNTY                       | NA                  | NA                            | NA                | NA               | NA                     | NA                                   | NA        | NA            | NA   |
| HUMBOLDT                            | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| *MILAN                              | \$92,230            | \$2,000                       | \$0               | \$20,807         | \$0                    | \$510                                | \$0       | \$0           | \$115,547  |
| *TRENTON                            | \$79,227            | \$0                           | \$28,177          | \$25,089         | \$10,320               | \$1,150                              | \$0       | \$1,498       | \$145,461  |
| *BRADFORD                           | \$36,460            | \$0                           | \$0               | \$5,065          | \$0                    | \$0                                  | \$0       | \$0           | \$41,525   |
| *GIBSON CO. SPEC.                   | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| GILES COUNTY                        | \$68,660            | \$0                           | \$15,069          | \$16,846         | \$852                  | \$490                                | \$0       | \$0           | \$101,917  |
| GRAINGER COUNTY                     | \$35,685            | \$0                           | \$19,257          | \$12,456         | \$0                    | \$0                                  | \$0       | \$0           | \$67,398   |
| GREENE COUNTY                       | \$70,510            | \$0                           | \$0               | \$23,235         | \$0                    | \$0                                  | \$0       | \$0           | \$93,745   |
| GREENEVILLE                         | \$51,454            | \$1,000                       | \$1,619           | \$12,588         | \$0                    | \$0                                  | \$0       | \$197         | \$66,858   |
| GRUNDY COUNTY                       | \$170,825           | \$2,000                       | \$17,092          | \$44,997         | \$0                    | \$910                                | \$0       | \$700         | \$236,524  |
| HAMBLÉN COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HAMILTON COUNTY                     | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HANCOCK COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HARDEMAN COUNTY                     | \$90,159            | \$0                           | \$11,228          | \$26,930         | \$0                    | \$54,338                             | \$0       | \$0           | \$182,655  |
| HARDIN COUNTY                       | \$91,457            | \$0                           | \$7,353           | \$31,666         | \$0                    | \$8,021                              | \$0       | \$897         | \$139,394  |
| HAWKINS COUNTY                      | \$111,605           | \$0                           | \$29,093          | \$41,038         | \$0                    | \$5,575                              | \$1,391   | \$0           | \$188,702  |
| ROGERSVILLE                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HAYWOOD COUNTY                      | \$176,982           | \$2,800                       | \$56,409          | \$59,140         | \$25,627               | \$12,514                             | \$0       | \$55          | \$333,527  |
| HENDERSON COUNTY                    | \$0                 | \$0                           | \$27,793          | \$7,056          | \$0                    | \$17,990                             | \$0       | \$0           | \$52,839   |
| LEXINGTON                           | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HENRY COUNTY                        | \$88,679            | \$0                           | \$23,675          | \$33,121         | \$0                    | \$852                                | \$0       | \$0           | \$146,327  |
| *PARIS                              | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HICKMAN COUNTY                      | \$0                 | \$0                           | \$108,109         | \$31,998         | \$0                    | \$937                                | \$0       | \$0           | \$141,044  |
| HOUSTON COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| HUMPHREYS COUNTY                    | \$35,436            | \$0                           | \$12,667          | \$14,297         | \$0                    | \$0                                  | \$0       | \$0           | \$62,400   |
| JACKSON COUNTY                      | \$31,380            | \$0                           | \$0               | \$8,107          | \$0                    | \$591                                | \$0       | \$0           | \$40,078   |
| JEFFERSON COUNTY                    | \$0                 | \$0                           | \$0               | \$0              | \$279,775              | \$0                                  | \$0       | \$0           | \$279,775  |
| JOHNSON COUNTY                      | \$93,435            | \$1,000                       | \$23,979          | \$36,793         | \$15,572               | \$4,011                              | \$2,000   | \$0           | \$176,790  |
| KNOX COUNTY                         | \$1,103,572         | \$0                           | \$149,270         | \$261,543        | \$0                    | \$248                                | \$0       | \$0           | \$1,514,633  |
| LAKE COUNTY                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LAUDERDALE COUNTY                   | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LAWRENCE COUNTY                     | \$113,805           | \$0                           | \$13,330          | \$30,853         | \$0                    | \$40,921                             | \$0       | \$0           | \$198,909  |
| LEWIS COUNTY                        | \$36,195            | \$0                           | \$9,961           | \$11,910         | \$383                  | \$1,330                              | \$0       | \$0           | \$59,779   |
| LINCOLN COUNTY                      | \$173,824           | \$2,000                       | \$0               | \$40,895         | \$0                    | \$0                                  | \$0       | \$0           | \$216,719  |
| FAYETTEVILLE                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LOUDON COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| LENOIR CITY                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MCMINN COUNTY                       | \$135,060           | \$2,000                       | \$0               | \$49,733         | \$0                    | \$542                                | \$0       | \$2,348       | \$189,683  |

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|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| ATHENS                              | \$35,315            | \$0                           | \$10,283          | \$14,569         | \$0                    | \$0                                  | \$0       | \$0           | \$60,167   |
| ETOWAH                              | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MCNAIRY COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MACON COUNTY                        | \$131,255           | \$2,333                       | \$1,400           | \$33,079         | \$0                    | \$953                                | \$0       | \$0           | \$169,020  |
| MADISON COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MARION COUNTY                       | \$86,080            | \$1,000                       | \$0               | \$22,962         | \$275                  | \$4,450                              | \$0       | \$0           | \$114,767  |
| *RICHARD CITY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| MARSHALL COUNTY                     | \$51,010            | \$3,000                       | \$0               | \$11,044         | \$0                    | \$200                                | \$0       | \$0           | \$65,254   |
| MAURY COUNTY                        | \$249,014           | \$1,750                       | \$61,531          | \$93,289         | \$0                    | \$0                                  | \$0       | \$0           | \$405,584  |
| MEIGS COUNTY                        | \$46,995            | \$1,000                       | \$0               | \$6,381          | \$0                    | \$0                                  | \$0       | \$0           | \$54,376   |
| MONROE COUNTY                       | \$33,575            | \$0                           | \$13,847          | \$12,241         | \$0                    | \$173                                | \$0       | \$0           | \$59,836   |
| SWEETWATER                          | \$42,557            | \$1,000                       | \$0               | \$16,042         | \$0                    | \$0                                  | \$0       | \$0           | \$59,599   |
| MONTGOMERY COUNTY                   | \$526,572           | \$2,912                       | \$0               | \$108,065        | \$30,992               | \$1,857                              | \$0       | \$0           | \$670,398  |
| MOORE COUNTY                        | \$44,795            | \$0                           | \$13,507          | \$8,166          | \$0                    | \$0                                  | \$0       | \$0           | \$66,468   |
| MORGAN COUNTY                       | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| OBION COUNTY                        | \$38,962            | \$0                           | \$0               | \$14,142         | \$0                    | \$483                                | \$0       | \$0           | \$53,587   |
| UNION CITY                          | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| OVERTON COUNTY                      | \$64,656            | \$2,667                       | \$44,050          | \$28,167         | \$0                    | \$0                                  | \$0       | \$0           | \$139,540  |
| PERRY COUNTY                        | \$42,208            | \$0                           | \$14,108          | \$13,659         | \$0                    | \$203                                | \$0       | \$0           | \$70,178   |
| PICKETT COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| POLK COUNTY                         | \$80,302            | \$900                         | \$0               | \$11,234         | \$0                    | \$0                                  | \$0       | \$0           | \$92,436   |
| PUTNAM COUNTY                       | \$264,035           | \$3,100                       | \$24,489          | \$87,793         | \$638                  | \$4,883                              | \$0       | \$1,684       | \$386,622  |
| RHEA COUNTY                         | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| DAYTON                              | \$43,675            | \$1,000                       | \$0               | \$15,961         | \$0                    | \$0                                  | \$0       | \$0           | \$60,636   |
| ROANE COUNTY                        | \$158,086           | \$3,600                       | \$28,211          | \$59,391         | \$0                    | \$1,480                              | \$0       | \$0           | \$250,768  |
| ROBERTSON COUNTY                    | \$283,218           | \$5,000                       | \$55,112          | \$94,973         | \$0                    | \$0                                  | \$0       | \$0           | \$438,303  |
| RUTHERFORD COUNTY                   | \$967,136           | \$9,000                       | \$89,737          | \$327,053        | \$22,629               | \$33,105                             | \$0       | \$0           | \$1,448,660  |
| MURFREESBORO                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| SCOTT COUNTY                        | \$51,882            | \$12,848                      | \$0               | \$17,088         | \$0                    | \$0                                  | \$0       | \$0           | \$81,818   |
| *ONEIDA                             | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| SEQUATCHIE COUNTY                   | \$42,323            | \$0                           | \$11,461          | \$16,212         | \$0                    | \$102                                | \$0       | \$457         | \$70,555   |
| SEVIER COUNTY                       | \$443,190           | \$7,000                       | \$111,810         | \$164,865        | \$0                    | \$1,400                              | \$0       | \$0           | \$728,265  |
| SHELBY COUNTY                       | \$202,822           | \$0                           | \$0               | \$47,926         | \$130,769              | \$5,657                              | \$0       | \$1,080       | \$388,254  |
| MEMPHIS                             | \$7,849,352         | \$0                           | \$3,197,982       | \$2,801,865      | \$910,687              | \$1,088,401                          | \$65,495  | \$165,585     | \$16,079,367   |
| SMITH COUNTY                        | \$41,404            | \$2,500                       | \$0               | \$11,079         | \$0                    | \$304                                | \$0       | \$0           | \$55,287   |
| STEWART COUNTY                      | \$41,473            | \$0                           | \$14,888          | \$2,654          | \$0                    | \$1,073                              | \$0       | \$0           | \$60,088   |
| SULLIVAN COUNTY                     | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| BRISTOL                             | \$427,752           | \$0                           | \$22,980          | \$113,322        | \$48,126               | \$25,426                             | \$0       | \$0           | \$637,606  |
| KINGSPORT                           | \$319,590           | \$0                           | \$59,074          | \$84,426         | \$0                    | \$14,492                             | \$0       | \$0           | \$477,582  |
| SUMNER COUNTY                       | \$804,248           | \$7,000                       | \$290,528         | \$397,825        | \$0                    | \$12,735                             | \$0       | \$4,380       | \$1,516,716  |
| TIPTON COUNTY                       | \$396,662           | \$8,000                       | \$55,264          | \$99,204         | \$43,994               | \$10,131                             | \$0       | \$4,631       | \$617,886  |

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|-------------------------------------|---------------------|-------------------------------|-------------------|------------------|------------------------|--------------------------------------|-----------|---------------|--|
| TROUSDALE COUNTY                    | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| UNICOI COUNTY                       | \$44,540            | \$1,000                       | \$0               | \$11,938         | \$0                    | \$0                                  | \$0       | \$0           | \$57,478   |
| UNION COUNTY                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| VAN BUREN COUNTY                    | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| WARREN COUNTY                       | \$157,688           | \$0                           | \$55,571          | \$40,979         | \$0                    | \$0                                  | \$0       | \$0           | \$254,238  |
| WASHINGTON COUNTY                   | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| JOHNSON CITY                        | \$372,439           | \$0                           | \$98,883          | \$123,089        | \$19,636               | \$23,127                             | \$2,000   | \$3,000       | \$642,174  |
| WAYNE COUNTY                        | \$46,970            | \$0                           | \$0               | \$11,312         | \$0                    | \$702                                | \$0       | \$0           | \$58,984   |
| WEAKLEY COUNTY                      | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| WHITE COUNTY                        | \$0                 | \$0                           | \$0               | \$0              | \$0                    | \$0                                  | \$0       | \$0           | \$0  |
| WILLIAMSON COUNTY                   | \$240,885           | \$2,000                       | \$48,327          | \$113,322        | \$0                    | \$7,649                              | \$0       | \$0           | \$412,183  |
| *FRANKLIN                           | \$0                 | \$0                           | \$0               | \$0              | \$64,042               | \$0                                  | \$0       | \$0           | \$64,042   |
| WILSON COUNTY                       | \$397,752           | \$0                           | \$135,113         | \$212,267        | \$0                    | \$2,500                              | \$0       | \$0           | \$747,632  |
| *LEBANON                            | \$136,704           | \$2,000                       | \$11,428          | \$29,346         | \$0                    | \$0                                  | \$0       | \$0           | \$179,478  |
| GRAND TOTAL                         | \$22,085,325        | \$199,808                     | \$5,753,190       | \$7,363,011      | \$1,716,692            | \$1,647,337                          | \$70,886  | \$191,923     | \$39,028,172   |

\*SPECIAL SCHOOL DISTRICT